　１　収入の部

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| 区　　分 | 予　　算　　額 | 決　　算　　額 | 差引増減額 | 摘要 |
| 市補助金 |  |  |  |  |
| 自己資金 |  |  |  |  |
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| 計 | 円 | 円 | 円 |  |

　２　支出の部

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| 区　　分 | 予　　算　　額 | 決　　算　　額 | 差引増減額 | 摘要 |
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| 計 | 円 | 円 | 円 |  |